

| NTD K | 2025    | 2024    | 增減金額     | 增減%     |
|-------|---------|---------|----------|---------|
| Jan   | 215,428 | 204,579 | 10,849   | 5.30%   |
| Feb   | 183,659 | 115,626 | 68,033   | 58.84%  |
| Mar   | 212,027 | 196,316 | 15,711   | 8.00%   |
| Apr   | 163,914 | 206,661 | (42,747) | -20.68% |
| May   | 118,649 | 155,381 | (36,732) | -23.64% |
| Jun   |         |         |          |         |
| Jul   |         |         |          |         |
| Aug   |         |         |          |         |
| Sep   |         |         |          |         |
| Oct   |         |         |          |         |
| Nov   |         |         |          |         |
| Dec   |         |         |          |         |
| Total | 893,677 | 878,563 | 15,114   | 1.72%   |

