

NTD K	2023	2022	增減金額	增減%
Jan	106,818	330,773	(223,955)	-67.71%
Feb	161,482	191,195	(29,713)	-15.54%
Mar	463,206	238,655	224,551	94.09%
Apr	198,537	302,088	(103,551)	-34.28%
May	225,931	255,500	(29,569)	-11.57%
Jun	421,159	258,974	162,185	62.63%
Jul	376,493	220,567	155,926	70.69%
Aug		221,950		
Sep		253,278		
Oct		327,842		
Nov		317,399		
Dec		395,531		
Total	1,953,626	3,313,752	155,872	8.67%

